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Founders District
 Profit & Loss (Actual vs. Budget Summary)
 Reporting Book: ACCRUAL
 Quarter Ending 09/30/2017

	07/01/2017 Through 09/30/2017		
	Actual	Budget	Variance
District Revenue			
Membership Revenue	20,748.48	20,213.00	535.48
Total District Revenue	20,748.48	20,213.00	535.48
District Expenses			
Conference Expenses	50.31	0.00	50.31
Marketing Expense	4,638.89	2,925.00	1,713.89
Communications & PR Expenses	1,527.18	965.00	562.18
Education & Training Expense	288.27	4,636.00	(4,347.73)
Administration Expenses	2,173.18	2,300.00	(126.82)
Travel Expense	8,552.58	11,280.93	(2,728.35)
Other Expenses	155.20	0.00	155.20
Total District Expenses	17,385.61	22,106.93	(4,721.32)
Total Net Income	3,362.87	(1,893.93)	5,256.80

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